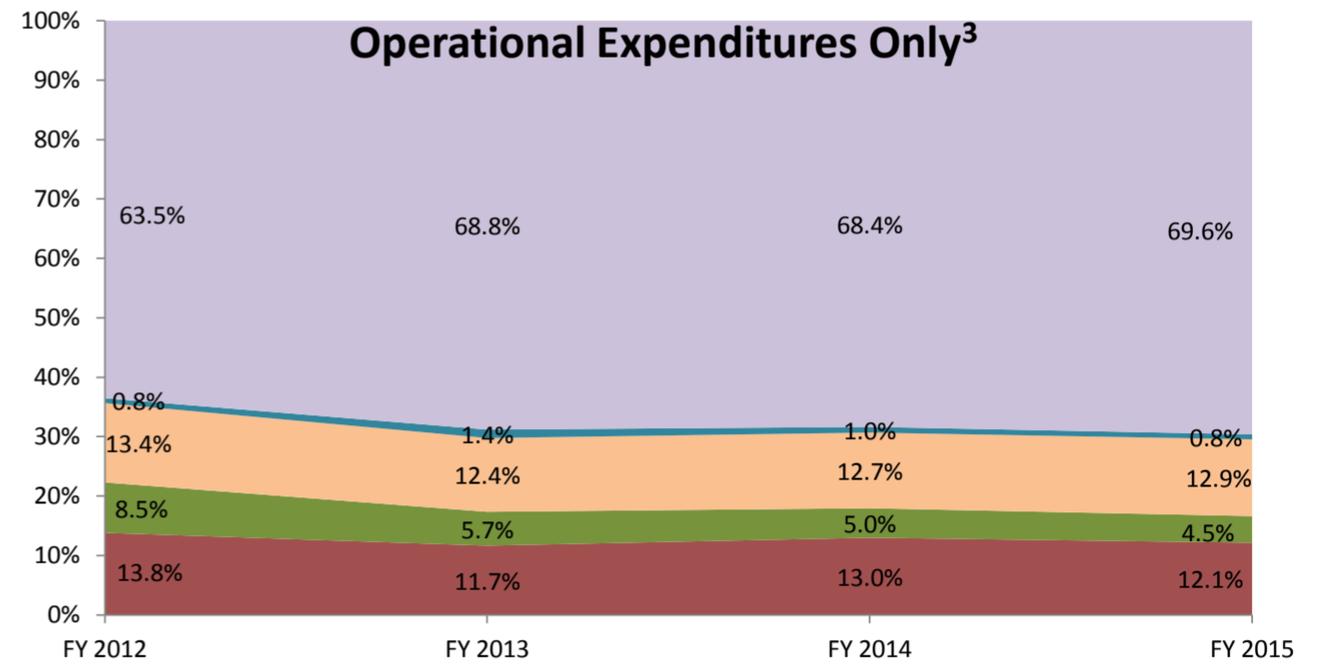
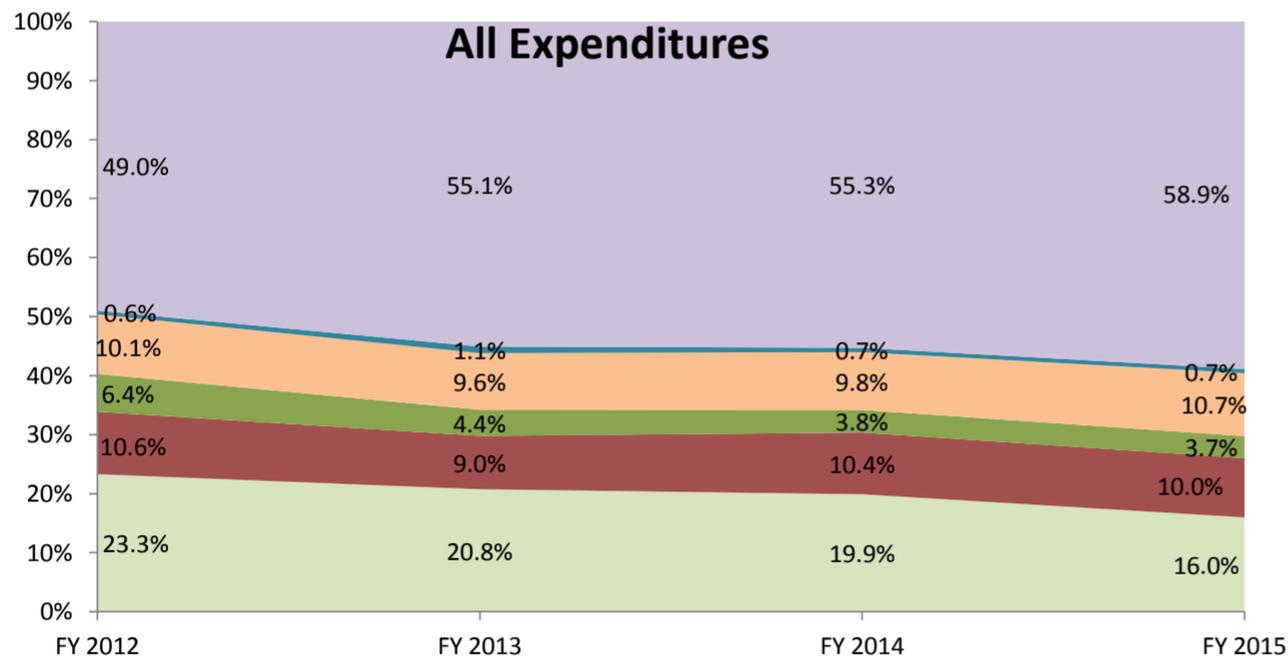


School Corporation Expenditures by Account
Biannual Financial Report Data
Rock Creek Community Academy (9875)

Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$0	NA	\$0	NA	\$1,535,678	49.0%	\$1,842,582	55.1%	\$1,908,392	55.3%	\$2,026,116	58.9%
Student Instructional Support	\$0	NA	\$0	NA	\$335,826	10.7%	\$358,598	10.7%	\$364,197	10.5%	\$391,585	11.4%
Total	\$0	NA	\$0	NA	\$1,871,504	59.7%	\$2,201,179	65.8%	\$2,272,589	65.8%	\$2,417,701	70.3%

Non Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$0	NA	\$0	NA	\$532,467	17.0%	\$449,921	13.4%	\$492,630	14.3%	\$473,369	13.8%
Non Operational	\$0	NA	\$0	NA	\$730,465	23.3%	\$694,492	20.8%	\$687,247	19.9%	\$550,098	16.0%
Not Categorized	\$0	NA	\$0	NA	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$0	NA	\$0	NA	\$1,262,933	40.3%	\$1,144,414	34.2%	\$1,179,878	34.2%	\$1,023,466	29.7%

Grand Total	\$0	\$0	\$3,134,436	\$3,345,593	\$3,452,467	\$3,441,168
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■ Non Operational
■ Other Overhead and Operational
■ Corporation Administration
■ School Administration
■ Other Student Instructional Support
■ Student Academic Achievement

■ Other Overhead and Operational
■ Corporation Administration
■ School Administration
■ Other Student Instructional Support
■ Student Academic Achievement

Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
Rock Creek Community Academy (9875)

Account					Percent Change			
	FY 2006	FY 2009	FY 2014	FY 2015	2006 to 2015	2009 to 2015	2014 to 2015	
Student Academic Achievement								
11050	Regular Programs	Full Day Kindergarten	\$0	\$0	\$116,927	\$126,683	NA	8.3%
11100	Regular Programs	Elementary	\$0	\$0	\$592,741	\$576,677	NA	-2.7%
11200	Regular Programs	Middle/Junior High	\$0	\$0	\$435,032	\$400,008	NA	-8.1%
11300	Regular Programs	High School	\$0	\$0	\$452,005	\$474,186	NA	4.9%
11355	Regular Programs	High School - Acad. Honors High Ability Students	\$0	\$0	\$0	\$5,000	NA	NA
12150	Special Programs	Gifted and Talented - High Ability Student Programs	\$0	\$0	\$207	\$15,379	NA	7328.7%
12610	Special Programs	Learning Disability	\$0	\$0	\$263,641	\$378,623	NA	43.6%
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$0	\$0	\$8,491	\$12,739	NA	50.0%
22220	Instruction	Library/Media Services - School Library	\$0	\$0	\$416	\$0	NA	NA
22360	Instruction	Instruc. Related Tech. - Network Support	\$0	\$0	\$38,932	\$36,822	NA	-5.4%
Student Academic Achievement Total			\$0	\$0	\$1,908,392	\$2,026,116	NA	6.2%
Student Instructional Support								
21340	Students	Health Services - Nurse Services	\$0	\$0	\$25,440	\$23,719	NA	-6.8%
24100	School Administration	Office of The Principal	\$0	\$0	\$338,758	\$367,866	NA	8.6%
Student Instructional Support Total			\$0	\$0	\$364,197	\$391,585	NA	7.5%
Overhead and Operational								
23150	General Administration	Board of Education - Legal Services	\$0	\$0	\$3,993	\$499	NA	-87.5%
23210	General Administration	Executive Administration - Office of The Superintendent	\$0	\$0	\$63,281	\$68,122	NA	7.7%
25150	Central Services	Fiscal Services - Payroll Services	\$0	\$0	\$6,748	\$4,146	NA	-38.6%
25160	Central Services	Fiscal Services - Financial Accounting	\$0	\$0	\$57,570	\$54,582	NA	-5.2%
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$0	\$0	\$444	\$341	NA	-23.3%
26200	Oper. & Maint. of Plant Serv.	Maintenance of Buildings	\$0	\$0	\$131,166	\$114,970	NA	-12.3%
26300	Oper. & Maint. of Plant Serv.	Maintenance of Grounds	\$0	\$0	\$3,119	\$2,342	NA	-24.9%
26400	Oper. & Maint. of Plant Serv.	Maintenance of Equipment	\$0	\$0	\$100	\$835	NA	735.3%
26600	Oper. & Maint. of Plant Serv.	Security Services	\$0	\$0	\$0	\$375	NA	NA
26700	Oper. & Maint. of Plant Serv.	Insurance	\$0	\$0	\$25,315	\$28,133	NA	11.1%
27100	Student Transportation	Vehicle Operation	\$0	\$0	\$34,203	\$53,303	NA	55.8%
27300	Student Transportation	Vehicle Servicing and Maintenance	\$0	\$0	\$39,189	\$47,759	NA	21.9%
27400	Student Transportation	Purchase of School Buses	\$0	\$0	\$15,000	\$0	NA	NA
27700	Student Transportation	Contracted Transportation Services	\$0	\$0	\$36,882	\$0	NA	NA
31200	Food Services Operations	Food Preparation and Dispensing	\$0	\$0	\$34,425	\$41,457	NA	20.4%
31400	Food Services Operations	Food Purchases	\$0	\$0	\$40,915	\$56,506	NA	38.1%
31900	Food Services Operations	Other Food Services	\$0	\$0	\$281	\$0	NA	NA
Overhead and Operational Total			\$0	\$0	\$492,630	\$473,369	NA	-3.9%
Non Operational								
33990	Other Community Services	Other	\$0	\$0	\$191,857	\$201,182	NA	4.9%
45100	Building Acq., Const. and Impr.	Building Acquisition, Const. and Improv.	\$0	\$0	\$132,924	\$34,120	NA	-74.3%
45500	Building Acq., Const. and Impr.	Rent of Build., Facilities, and Equip.	\$0	\$0	\$285,818	\$285,187	NA	-0.2%
46000	Category not Specified	Purchase of Moveable Equipment	\$0	\$0	\$66,224	\$22,451	NA	-66.1%
52200	Interest on Debt	Temporary Loans	\$0	\$0	\$10,424	\$7,158	NA	-31.3%
Non Operational Total			\$0	\$0	\$687,247	\$550,098	NA	-20.0%